



THE PORT OF SAN FRANCISCO

2018 YEAR IN REVIEW

THE PORT OF SAN FRANCISCO advanced its mission in 2018 and is proud to share the following notable achievements:

EVOLUTION & EQUITY

- **88 Broadway Approved** 100% affordable housing project, groundbreaking July 2019
- **Mission Rock Approved** 1,500 new homes (40% affordable), 1.5 million square feet of commercial space, and six acres of open space
- **Pier 70 Broke Ground** 2,150 new homes (33% affordable), commercial space, parks, community space, and retail
- **Embarcadero Public Safety Improvements** Coordinated with SFMTA on the Embarcadero Enhancement Project
- **Mission Bay Ferry Landing Progress** Construction is expected to begin in 2019
- **WETA Gate G Open for Service** Coordinated with WETA to open the first of three new gates at the Downtown Ferry Terminal
- **Pier 70 20th Street** Historic core buildings saved and activated
- **Alcatraz Embarkation Approved** The Port continues its role as the #1 tourist destination in San Francisco
- **Public Art Gateway** Installation of “Point of View,” “Islais,” “Long View Polar Bear”
- **Crane Cove Park Approved** Seven acres of park improvements in Central Waterfront
- **Parks and Open Space Improvements** Over 500 piles removed from Islais Creek; entrance to Heron’s Head Park replanted

PRODUCTIVITY

- **New Cruise Call Announced for 2020** Carnival Cruise is adding one more ship that will make 30 visits to San Francisco
- **Record Cargo Volumes at Pier 80** Oversaw 30,000 vehicles and 41 ship calls for a 22% increase from previous calendar year
- **New 15 Year Lease and Rail Agreement** San Francisco Bay Railroad agreement will ensure the continuation of over 40 local jobs





RESILIENCY

- **Passing of Proposition A** \$425 million General Obligation Bond passed with over 82% of the vote; it will help fund the first phase of the Embarcadero Seawall Program
- **Exploratory Geotechnical Borings** Completed approximately 100 borings to support seismic analysis of the Embarcadero Seawall
- **Waterfront Resilience Program Framework** Defined the framework—Strengthen, Adapt, Envision—to guide the Port’s resilience work
- **US Army Corps of Engineers/Port Flood Study:** Awarded one of six “new starts” in the nation and one of two for flooding

ENGAGEMENT

- **Waterfront Plan Update** Secured unanimous support from the Waterfront Plan Working Group and Port Commission on policy recommendations
- **Seawall Program Outreach** 60+ events, 100+ presentations, 10 videos, two community meetings, 11 tours, 11,000 website visitors; partnered with local businesses to create a Seawall coffee and beer
- **Minority Business Mixer** Partnered with the African American Chamber of Commerce to host a mixer with 160+ participants
- **Contract Opportunities Open House** Over 140 attendees joined to learn more about Port contracts that total \$60M and \$350M
- **Historic Pier Rehabilitation** Successfully completed the RFI process, which produced 52 responses

STABILITY

- **Record Investments** Capital projects saw an increase in investment
- **Capital Improvement Program** Published the Port’s first five-year capital work program
- **Lease Execution** Executed 50 leases with annualized revenue of over \$5 million
- **Permit Application Valuation Increase** 345 building permit applications with a valuation of \$247M
- **Rental Revenue** Processed over 350 increases, resulting in nearly \$500,000 additional monthly rent
- **Port’s “A” Credit Rating Maintained**

SUSTAINABILITY

- **Port Tenant Collaboration to Improve Air Quality** Worked with Amador Street tenants to improve air quality in Bayview Hunters Point
 - **Procurement of New Low Emission Rail Locomotive** Partnered with Air District to procure a locomotive that removes 20,000 truck trips annually from the Bay Area
 - **Cleaner Fuels for Maritime Vessels** All ferries, excursion providers, and the San Francisco Fire Department boat will transition to renewable diesel by 2020; grant awarded to Golden Gate Zero Emissions to construct the world’s first hydrogen fuel cell ferry
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